

# Albert Wisner Public Library

## Operating Budget

Comparison FY 2021/2022 and Final FY 2022/2023

Code	Income Item	FY 2021-2022	FY 2022-2023
4000	Taxes	\$1,624,500.00	\$1,656,990.00
4020	Library Charges	\$5,500.00	\$9,000.00
4040	Interest	\$15,000.00	\$30,000.00
4080	Gifts	\$30,500.00	\$35,000.00
4120	Grants	\$6,000.00	\$7,000.00
4150	Reserve Appropriation	\$105,500.00	0
	<b>Total</b>	<b>\$1,787,000.00</b>	<b>\$1,737,990.00</b>
	<b>Expense Item</b>		
5000	Salaries & Benefits	\$1,101,600.00	\$1,022,000.00
5100	Library Materials	\$220,000.00	\$220,000.00
5200	Programming	\$30,000.00	\$40,000.00
5300	Technology/Equipment	\$115,000.00	\$132,990.00
5400	Building Maintenance	\$207,400.00	\$217,000.00
5500	Professional Fees	\$75,000.00	\$70,000.00
5600	Office/Supplies	\$38,000.00	\$36,000.00
	<b>Total</b>	<b>\$1,787,000.00</b>	<b>\$1,737,990.00</b>

### What this means to you...

**Based on tentative projected assessment values and equalization rates, the projected library operating tax rates are estimated at \$4.15/\$1,000 of assessed value in the Warwick Valley School District, Town of Warwick and \$0.94/\$1,000 assessed value in the Warwick Valley School District, Town of Chester.**

A family with a Warwick home with a taxable assessed value of \$50,000 will pay a library tax of \$207.50 in FY2022/2023 and a family with a home with a taxable assessed value of \$200,000 in Chester will pay a library tax of \$188.00.00 in FY 2022/2023.

In FY2021/2022, the library tax for the same home in Warwick was \$203.50 and for the same home in Chester it was \$184.00.

**The approved increase for these homeowners will be \$4.00 per year in Warwick and \$4.00 per year in Chester.**

